



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Quest Theatre***	\$ 10,050	\$ 11,000***
Swimming*	\$ 16,009	\$ 16,617*
Heritage Park**	\$ 2,467	\$ 2,280**
Fort Calgary**	\$ 1,594	\$ 1,350**
Calgary Zoo	\$ 2,129	\$ 2,036
Calgary Farmyard	\$ 1,365	\$ 1,347
In-Line Skating	\$ 7,833	\$ 8,295
Aggie Days	\$ 1,050	\$ 1,088
Total	\$ 42,497	\$ 44,013
Net Income/(Loss)	\$ 0	\$ (1,516)****

* For Swimming, we incurred the following expenses: \$8,945 for bus transportation, \$7,672 for admission fees. We have unpaid fees of \$1,183. Parent Council has donated \$4,620 for bussing transportation.

** For Heritage Park, we incurred the following expenses: \$2,280 for admission fees we experienced unpaid fees of \$218 to be absorbed by school general funds. Bussing was also paid by School Council.

** For Calgary Zoo, we incurred the following expenses: \$1,150 for admission fees, \$885 for bus transportation. We have unpaid fees of \$547 to be absorbed by school general funds. Bussing was also paid by School Council

***For Quest Theatre, we incurred the following expense \$11,000 for the event. This was a school wide event and we experienced unpaid fees of \$485. Parent Council has supported this event by donating \$5,500.

**** The \$1,516 loss will be absorbed by the school.