



Field Trips, Events, In-School, Activities, Teams, Clubs

Fieldtrips	Revenue	Expense
Language Arts & Literature - In City Central Library- KDG	\$520.00	1,097.28
Physical Education & Wellness - In City -Swimming	\$12,890.00	13,084.31*
Science - In City Aggie Days	\$627.00	627.89
Social Studies - In City Bow Habitat Station	\$684.00	700.00
Science - In City Composting Facility and Shepard Landfill Tours	\$945.00	548.64
Social Studies - In City Zoo, all	\$2,021.00	2,918.46
Social Studies - In City - SAM	\$1,428.00	2,108.64
Fine & Performing Arts - In City Jack Singer Concert	\$3,013.00	3,206.30
Social Studies - In City Heritage Park, all	\$2,607.00	3,542.54**
Science - In City Telus, all	\$1,975.00	2,916.65
Physical Education & Wellness - In City - Winsport	\$3,040.00	4,248.64
Science - In City Gr.6's Flight Hanger	\$759.00	713.00
Overnight - Camp Experience Camp Chief Hector	\$9,382.50	9,804.35
Science - In City Rothney Observatory	\$660.00	759.14
	\$40,551.50	\$46,275.84
In-School Activities		
Fine & Performing Arts, Trickster Residence	\$11,482.50	11,800.00**
Fine & Performing Arts Lady Buggy	\$846.00	893.00
Science Teacher's Pet, all	\$3,085.00	3,098.50
Physical Education & Wellness -Lacrosse- Gr.5 & 6	\$2,556.00	2,248.31
Fine & Performing Arts - Art Felt Studio	\$999.00	1,140.00
Physical Education & Wellness Alien In-Line	\$7,700.00	6,873.60
Science - Butterfly Cycle	\$244.00	186.13
Science - Bat Workshop	\$302.50	350.00
	\$27,215.00	\$26,589.54
TOTAL	\$67,766.50	\$72,865.38

Net Income/(Loss)
-\$5,098.88

* For Swimming the total expense was 13,084.31. We incurred the following expenses: \$4328.16 for bus transportation, \$8756.15 for admission. We experienced unpaid fees of \$1,405 and 45 students were benefited from the Fees Assistance Program.

** For Heritage Park, we incurred the following Expenses: \$3542.54 for admission fees. Buses were supported by Parent Council. We experienced unpaid fees of \$218 to be absorbed by school general funds.

** Jack Singer Concert, we incurred the following expenses: \$2145 for admission fees, \$1,061.30 for bus transportation. We experienced unpaid fees of \$276.00 to be absorbed by school general funds.

***For Trickster, we incurred the following expense \$11,800 for the event. This was a school wide event; Parent Council supported this event by donating \$5,000.

**** The \$5098.88 loss will be absorbed by the school.